

MEETING

CABINET

DATE

19 JULY 2011

PRESENT

COUNCILLORS ALEXANDER (CHAIR),  
CRISP, FRASER, GUNNELL, LOOKER,  
MERRETT, POTTER AND SIMPSON-LAING  
(VICE-CHAIR)

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**PART A - MATTERS DEALT WITH UNDER DELEGATED POWERS****14. TAKING FORWARD THE 2011/12 BUDGET PRIORITIES**

Members considered a report which outlined how the Council intended to structure its work programme during 2011/12 to ensure that key priority actions were initiated. This report had been added to the Cabinet agenda under formal Urgency procedures, as it was not listed on the Forward Plan and involved a key decision. An urgent decision was required to enable these priorities, including changes arising from the amendments made to the Council's budget on 30 June 2011, to be developed for incorporation into the Council Plan as soon as possible.

The five key priorities, detailed in paragraphs 4 to 10 of the report, were as follows:

- Create jobs and grow the economy
- Get York moving
- Build strong communities
- Protect vulnerable people
- Protect the environment.

Approval was sought to develop these priorities into a Council Plan and Delivery Plan in the format attached as Annex A to the report, for submission to the next Full Council meeting in October.

Members noted the comments made under Public Participation on this item, made a number of suggestions for amendments to the draft Plan and

RESOLVED: That approval be given to develop a Council Plan and Delivery Plan, for submission to Full Council.

REASON: To ensure that the Council delivers the priorities set out in the report.

J Alexander, Chair

[The meeting started at 5.30 pm and finished at 7.45 pm].